

Letchworth Budget 2017/18

DISCRETIONARY BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>		
Funds Brought Forward from 16/17	£6,877		Councillors Surgery Leaflet	£185	03.09.14	£0	£185		Original allocation £220 less £35 spent in 2016/17	
			Impact Youth Club	£1,000	08.03.17	£0	£1,000			
			The Living Room	£2,500	08.03.17	£2,500	£0			
			Armed Forces Day	£850	31.05.17	£850	£0			
			Herts MS Therapy Centre	£1,113	05.07.17	£1,113	£0			
<b>Total</b>	<b>£6,877</b>			<b>£5,648</b>		<b>£4,463</b>	<b>£1,185</b>	<b>£1,229</b>		

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	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>	
Base Budget 17/18	£19,500									
<b>Total</b>	<b>£19,500</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£19,500</b>		